

San Dieguito Union High School District
 2011-12 and 2012-13 EIA Expenditures
 Pursuant to Senate Bill 754 (Chapter 573, Statutes of 2012)

	2011-12	2012-13 BUDGET
Amount of EIA funds allocated in the fiscal year	\$398,028.00	\$488,014.00
Amount of EIA funds spent on Limited English Proficient (LEP) students (SACS Resource 7091)	n/a	n/a
Amount of EIA funds spent on Compensatory Education (SACS Resource 7090) (12/13 is budgeted expenditures)	\$409,737.00	\$488,014.00
District Total	\$44,249.00	\$18,472.00
Administrative Costs	\$11,934.00	\$11,593.00
Canyon Crest Academy	\$15,930.00	\$18,893.00
Carmel Valley Middle School	\$49,090.00	\$45,686.00
Diegueño Middle School	\$22,441.00	\$40,692.00
Earl Warren Middle School	\$28,874.00	\$48,859.00
La Costa Canyon High School	\$68,001.00	\$106,520.00
Oak Crest Middle School	\$63,811.00	\$44,620.00
San Dieguito Academy	\$33,437.00	\$38,169.00
Sunset/North Coast Alt. High School	\$0.00	\$28,425.00
Torrey Pines High School	\$71,970.00	\$86,085.00
Unexpended balance of EIA funds	\$0.00	\$0.00
Explanation of why all of the funds have not been expended.		